



2008 ANNUAL REPORT

GAHANNA SERVICE DEPARTMENT



TERRY EMERY, SERVICE DIRECTOR



CITY OF GAHANNA

The Department of Public Service consists of Engineering, the Divisions of Streets and Sanitation, Refuse, Recycling, Fleet Maintenance, Water, Sanitary Sewer and Storm Sewer. By Charter, the Director of Public Service has the responsibility of maintaining all public lands and buildings.

The Director of Public Service is appointed by the Mayor and is directly involved in the day-to-day administration, planning, implementation, and enforcement operations for all divisions under his supervision. The Director's office is responsible for budgeting, personnel, interception of citizen complaints for the department, and management of right of way and utility aggregation programs. In addition, it is responsible for the maintenance of municipal buildings. The office produces new ordinances as needed to address situations that arise from City growth in addition to routine service contracts, equipment leases, etc.



Standing (Left to Right): Terry Emery, Service Director; Everett Speeks, Facilities Maintenance Coordinator; Jeff Feltz, Water Resource Engineer; Mike Andrako, Assistant City Engineer; Linda James, Administrative Aide (part-time); Karl Wetherholt, City Engineer; and Gina Sheppard, Secretary.

Seated (Left to Right): Connie McClish, Receptionist; Jill Webb, Prevailing Wage Coordinator; Sharon Scholl, Engineering Contract Services; Jean Bishop, Administrative Assistant; and Dottie Franey, Deputy Service Director.

Director's Reportfrom the desk of Terry Emery



- Annual budget appropriation for the Department of Public Service for 2008 was \$21,917,663.
- The Water and Sewer Review Board met four times in 2008 to resolve disputed bills. The Director serves as Chairman of the Board.
- The City's Natural Gas Aggregation Program continued with Interstate Gas Supply, Inc. The fixed price for the 2008 program was \$1.039/ccf.
- Gahanna, along with dozens of other local communities, signed Ohio EPA Director's Findings and Orders for Sanitary Sewer System Maintenance.
- Street lights were installed at intersections in Pipers Glen and on Nob Hill Dr.
- Work continued on a 25-year Facilities Master Plan with R.P. Hughes.
- Utility billing office was remodeled to accommodate the addition of a third billing specialist.
- Gahanna entered into a Master Fiber Swap Agreement with New Albany that allows both communities to complete a critical connection loop.
- The lunchroom and records retention area were added at City Hall.
- The second year of new Gahanna street signs were purchased and installed.
- The Service Department hosted the first annual Service Expo at Friendship Park in August.
- Capital equipment units (vehicles and other heavy duty equipment items) were purchased during 2008.
- Code sections 751, 929.12, 927.17, and 921.11 were modified and section 753 was created.
- The Service Department participated in Student Government Day with the Gahanna Lincoln High School.
- AEP provided quarterly reports on the state of Gahanna's power system.
- The Service Department participated in the following:
 - Holiday Lights! Committee
 - Un-Sewered Areas Committee
 - Storm Water Committee
 - Safety Committee
 - Household Hazardous Waste Drop-Off Day
 - Central Ohio Public Entity Council (COPEC)
 - Solid Waste Consortium
 - Labor/Management Meetings

City Engineer's Report ... from the desk of Karl Wetherholt

- In 2008, 2.90 miles of street were overlayed with asphalt at a cost of \$706,721.03. (See listing of streets on page 18.)
- In 2008, 3.59 miles of roadway were crack sealed, 2.10 miles were slurry sealed and 1.17 miles were construction sealed at a total cost of \$93,655.54. (See listing of streets on pages 17, 18 & 19).
- 70 wheelchair ramps were rebuilt in 2008 as part of an ongoing initiative to bring all public sidewalk handicap access ramps up to ADA standards. The work was incorporated into the annual Asphalt Overlay Program (see listing on page 17).
- Full depth pavement repair was completed on Mill Street at Cherry Bottom Rd. and at Olde Ridenour Rd. at Chapelfield Rd. at a total cost of \$38,344.80.
- Dunbarton Rd. Reconstruction – Dunbarton Rd. from Wittenburg St. to Albion Way was completely reconstructed due to severe deterioration at a total cost of \$220,595.45.
- Flintwood Dr. @ Baywood Pl. – The concrete street intersection of Flintwood Dr. and Baywood Pl. was reconstructed due to severe deterioration at a total cost of \$13,700.
- Olde Ridenour Rd. Widening – Olde Ridenour Rd. was widened beginning at Stonegate Circle and proceeding 90 feet south. The northern part of the intersection will be widened in 2009 and was delayed due to a utility pole relocation. The cost of the widening was \$7,400.

Major Street Improvement Projects

- Stygler Rd. at Agler Rd and US-62 Signal Improvements – The signal components at Stygler Rd./Agler Rd. and Stygler Rd. at US-62 were upgraded to support timing plans which allow the intersection to operate more efficiently. Additional signal cable was added to accommodate modifications required for the upcoming widening of Stygler Rd. between Agler Rd. and US-62 to add an additional southbound right turn.
- Central Park (Tech Center Dr. East) – Tech Center Dr. was widened and extended 2600 ft to the east as part of the Central Park Technology Corridor. The second phase of Central Park project will connect Tech Center Dr. with Science Blvd.

City Engineer's Report (cont'd)

Ongoing Design Projects

- I-270 Ramp Improvements and Tech Center Rd. Extension – The Engineering Department continued to work on the design and funding procurement for the I-270 Ramp Modifications and the Tech Center Dr. Extension projects. These projects are currently undergoing ODOT's plan development process and are expected to be constructed between 2009 and 2012.
- Hamilton Rd. at Granville St. Intersection Improvements – The City of Gahanna received Safety Grant funds to improve the intersection at Hamilton Rd. and Granville Rd. The design, which is undergoing ODOT's plan development process, will add turn lanes and medians along with traffic signal upgrades. This project is currently expected to be constructed in summer 2010.
- US-62 and Stygler Rd. Improvements – The Engineering Department received an OPWC grant/loan for the addition of a southbound right turn lane on Stygler Rd. between Agler Rd. and US-62. Also included in the project is the replacement of the existing deteriorated median on US-62 from Stygler Rd. to the West Gahanna corp. limit. Final design is underway and construction is planned for spring 2010.

Private Development

- In 2008 private developments (Hamilton Parke, Whit's Frozen Custard and Morse Road Medical Offices), added 1202 lineal feet of sanitary sewer, 870 feet of storm sewer, 2760 feet of waterline and 830 feet of public street to the city's public infrastructure system. The Engineering Department administered the inspection and acceptance of these facilities. The department also administered the plan review and inspection of 10 commercial sites constructed by private developers.



Contracts & Permits

THE FOLLOWING CONTRACTS/LEASES WERE AWARDED IN 2008



Jensen Park Master Meter Installation <i>Conie Construction Company</i>	Public Health Services/Mosquito Agreement <i>Franklin County Board of Health</i>
Automated Meter Reading Project <i>HD Supply Waterworks</i>	Stormwater Study—Sycamore Run (Phase 2) <i>URS Corporation of Ohio</i>
Wi-Fi Services Network/Fiber Construction <i>DHB Networks, Ltd.</i>	Fire Hydrants—Materials <i>Ferguson Waterworks</i>
West Gahanna Unsewered Areas Engineering <i>W.E. Stilson</i>	Fire Hydrants—Installation <i>Conie Construction Company</i>
NPDES Required Storm Water Inspections <i>Franklin Soil and Water Conservation District</i>	McKenna Creek Storm Water Study (Phase 2) <i>URS Corporation of Ohio</i>
Vehicle Cleaning Contract <i>Golden Touch Car Wash</i>	Sewer Lining—Meadow Green Circle <i>Kokosing Construction</i>


THE FOLLOWING CONTRACTS/LEASES WERE RENEWED FOR 2008



Joint Maintenance Agreements <i>Mifflin & Jefferson Townships</i>	Fuel Site Management Contract <i>Santmeyer Commercial Fueling Network</i>
Refuse Contract <i>Rumpke of Ohio, Inc.</i>	Gahanna Liability/Property Insurance <i>Ohio Municipal League</i>
Building Cleaning Contract <i>Circle Building Services, Inc.</i>	Landscape Maintenance Contract <i>Ameriscape</i>
Street Light Maintenance <i>Jess Howard Electric</i>	Street Sweeping <i>Contract Sweepers</i>

RIGHT-OF-WAY PERMITS

The Service Department issued 137 permits. The following is a breakdown of permits:



81 Columbia Gas	1 Annettei Design & Development
21 American Electric Power	1 Layton Services
10 AT&T	1 Speer Mechanical
7 Team Fishel	1 The Knowledge Group
3 Thayer Power & Communication	1 X-F Construction Services, Inc.
3 Time Warner	1 M/I Homes
2 Lee Testing & Engineering	1 Roshon Construction
1 DHB Networks	1 Ruby Haulage
1 EMH&T	

Water, Sewer and Refuse

The Water and Sewer Division is responsible for the operation and maintenance of the water distribution and sewer collection systems for the City. The City installs and maintains water meters, as well as sanitary and storm water systems. Water and sewer services are purchased from the City of Columbus, with billing to the residents of Gahanna processed through the Gahanna billing office.

The staff for the Water and Sewer Division consists of a superintendent of utilities, a foreman, four equipment operators, four water and sewer technicians, three account clerks, and seasonal and part-time employees as needed.

The acceptance of subdivisions and capital improvement projects in 2008 added 1.17 miles of sanitary sewer lines, 7.12 miles of storm sewer lines and 4.59 miles of water lines to the City. With these additions, the City now maintains a total of 170.03 miles of water lines, 156.43 miles of sanitary sewer lines, and about 135.07 miles of storm sewer lines. A total of 12,489 water meters are currently in operation.

The Water and Sewer Division is responsible for meter reading, water line and sewer service inspections, water meter setting, final meter reading, pump station maintenance, field spotting of underground water, sewer and storm lines, sanitary sewer cleaning, catch basin cleaning, and response to emergency situations, such as water line breaks or sewer backups. The division made 2,906 service calls, 783 collection calls this year and completed 197 repair work orders.

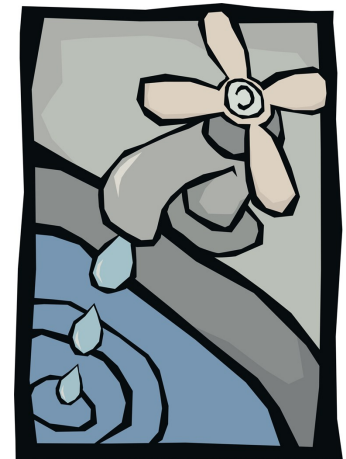
The water and sewer billing department maintains records for each single-family house and business connected to the water or sewer system within the City of Gahanna. The history of water and sewer usage is accumulated for each account in addition to billing information.

The water and sewer billing department creates over 10,410 bills each quarterly billing cycle. An average of 1,775 residents receive a quarterly delinquent bill. 881 final bills were created and collected during the year.

The billing department also issues new water and sewer permits, fire hydrant permits and licenses

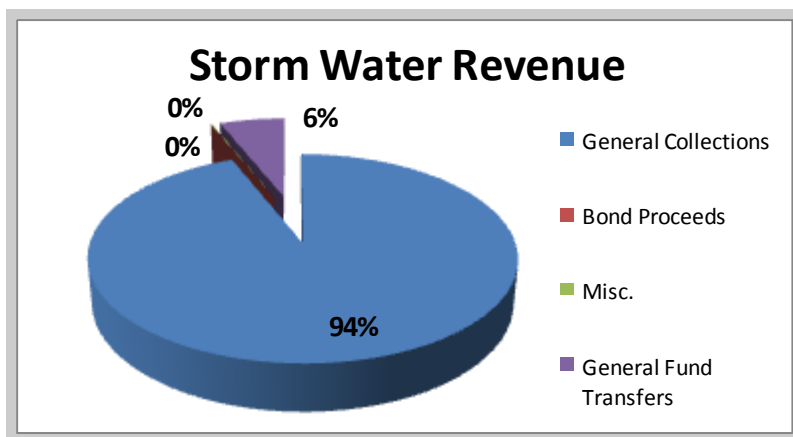


Gahanna's Water Billing Clerks. From left: Brenda Wilson, Cheryl Gawel and Donna Harper.



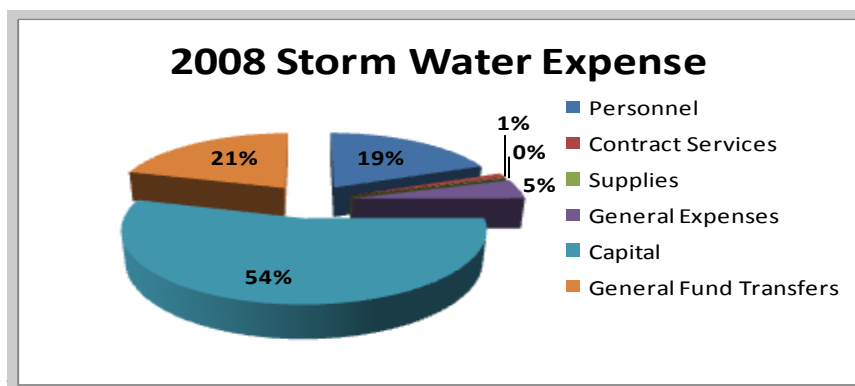
Storm Water Revenue

2008 Storm Water Revenue	
General Collections	\$943,638
Bond Proceeds	\$0.00
Misc.	\$850
General Fund Transfers	\$60,000
TOTAL	\$1,004,488



Storm Water Expense

2008 Storm Water Expense	
Personnel	\$263,567
Contract Services	\$14,169
Supplies	\$1,941
General Expenses	\$63,046
Capital	\$746,360
General Fund Transfers	\$285,264
TOTAL	\$1,374,347

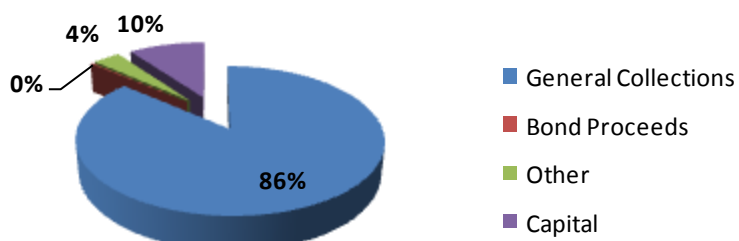


Water Revenue

2008 Water Revenue	
General Collections	\$3,781,286
Bond Proceeds	\$9,876
Other	\$154,126
Capital	\$433,428
TOTAL	\$4,378,716



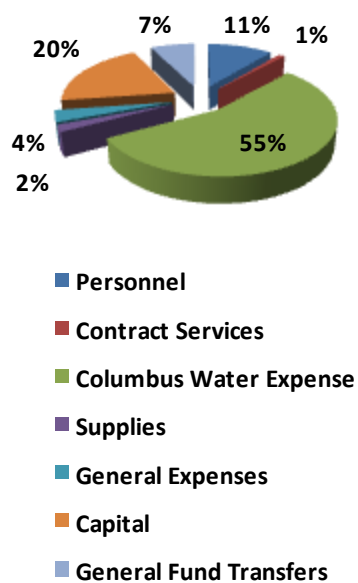
Water Revenue



Water Expense

2008 Water Expense	
Personnel	\$426,593
Contract Services	\$41,382
Columbus Water Expense	\$2,161,347
Supplies	\$80,335
General Expenses	\$135,118
Capital	\$778,271
General Fund Transfers	\$289,425
TOTAL	\$3,912,471

Water Expense

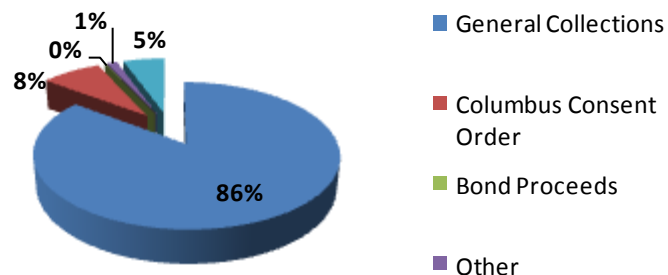


Sanitary Sewer Revenue

2008 Sewer Revenue	
General Collections	\$6,828,466
Columbus Consent Order	\$620,429
Bond Proceeds	\$9,876
Other	\$105,658
Capital	\$430,241
TOTAL	\$7,994,670



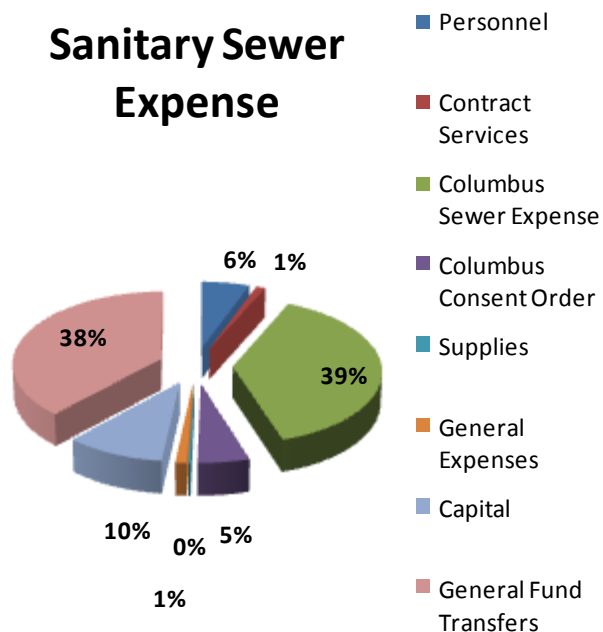
Sanitary Sewer Revenue



Sanitary Sewer Expense

2008 Sewer Expense	
Personnel	\$426,563
Contract Services	\$82,831
Columbus Sewer Expense	\$2,933,399
Columbus Consent Order Expense	\$400,865
Supplies	\$15,720
General Expenses	\$87,654
Capital	\$767,612
General Fund Transfers	\$2,916,631
TOTAL	\$7,631,275

Sanitary Sewer Expense



A Smart Community Recycles!

SMART COMMUNITY

For the past few years, Gahanna has been part of the Solid Waste Authority of Central Ohio's (SWACO) "*Smart Communities*" recycling program. SWACO helps cities that recycle to strengthen their communications programs to reach residents, the media, elected officials, business leaders, teachers, realtors and students.

In addition, SWACO offers advice on negotiating trash and recycling contracts, which saves money for governments, businesses and schools.

The City's goal is to reduce reliance on the Franklin County landfill thereby extending the life of the landfill. The more Gahanna recycles, the more taxpayers' money can be saved in transportation and future landfill costs.

RECYCLING

More and more people are recycling in Gahanna and Franklin County.

Last year, Rumpke collected 9,832 tons of land-filled Municipal Solid Waste from 9,794 households. Curbside recycling diverted 3,308 tons from the landfill representing 25.78% of the collected solid waste. Residential recyclable items include newspapers, magazines, corrugated cardboard, paperboard packaging, telephone books, aluminum, bi-metal and steel cans, glass and plastics.

As we move forward with the new year, we hope more businesses will join the trend as 60% of what is delivered to SWACO's Franklin County landfill comes from businesses. Since most of what goes to our publicly owned landfill is recyclable, it makes sense that a lot of what our businesses are throwing away can be recycled. In this day and age when many question whether they can have an impact, recycling shows they can succeed. By curtailing the amount that goes to the landfill, we slow the space taken at the landfill, and thus save space for things that we cannot recycle. That saves us tax dollars that could be diverted to other civic projects and programs.

TRASH COLLECTION

The City provides curbside collection by Rumpke, a contract hauler. Services provided by Rumpke included separate recycling, yard waste and refuse collections. In addition to weekly city-wide collections, Rumpke handles large pick-ups and bulk items on a regular basis, with no additional charge to the residents. Rumpke also provides dumpsters and pick up service for city events and in city parks and maintenance areas.

The Water, Sewer & Refuse Department is the point of contact between the city residents and Rumpke. During the year 2008 the department received 859 calls reporting incidents of missed trash, yard waste and recycling pick-ups and other complaints. Roughly, 100 of those calls were regarding missed yard waste due to the wind storm in the fall.

YARD WASTE

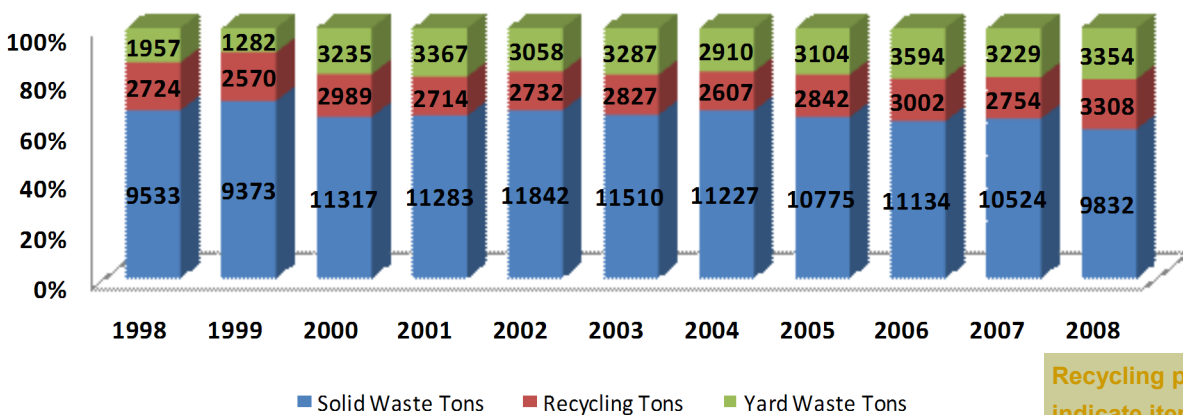
The City curbside fall leaf vacuuming service was very popular again in 2008. 194 residents took advantage of this optional service for a fee of \$50.00 covering the entire season. In addition, Rumpke collected paper leaf bags and leaves placed in trash cans at the curb weekly with no additional charge to residents. Rumpke collected 3,354 tons of yard waste during the year. Yard waste is taken to Kurtz Brothers Compost facility to be converted to mulch, soil conditioners and organic fertilizers.

HOUSEHOLD HAZARDOUS WASTE

Gahanna participated with the City of Whitehall and SWACO collecting household hazardous waste during the annual Household Hazardous Waste Drop-off event in May. Six hundred and eighty households participated in the event. Overall, 67,289 lbs. of household hazardous waste was removed from garages and basements to make Franklin County safer.

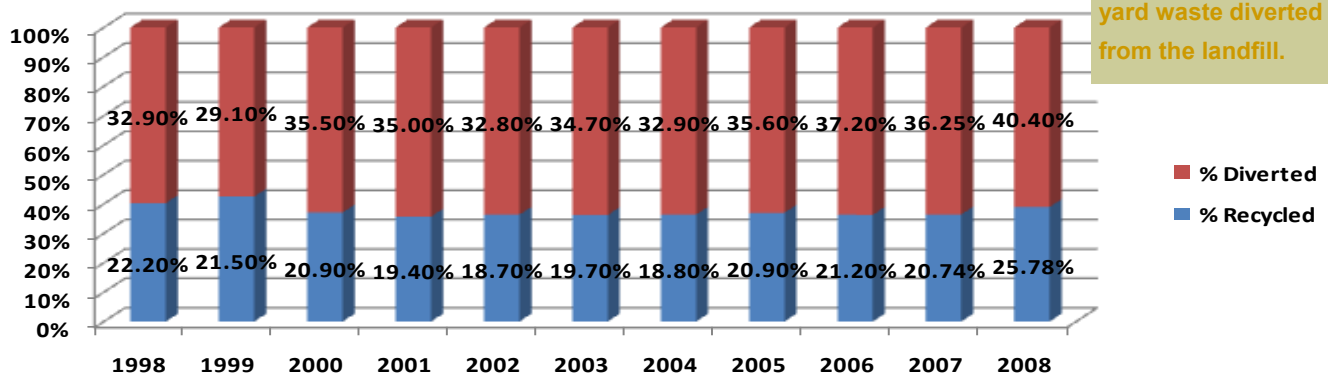
Year	Solid Waste Tons	Recycling Tons	Yard Waste Tons	Solid Waste & Recycling	% Recycled	% Diverted
1998	9533	2724	1957	12257	22.20%	32.90%
1999	9373	2570	1282	11943	21.50%	29.10%
2000	11317	2989	3235	14306	20.90%	35.50%
2001	11283	2714	3367	13997	19.40%	35.00%
2002	11842	2732	3058	14574	18.70%	32.80%
2003	11510	2827	3287	14337	19.70%	34.70%
2004	11227	2607	2910	13834	18.80%	32.90%
2005	10775	2842	3104	13617	20.90%	35.60%
2006	11134	3002	3594	14136	21.20%	37.20%
2007	10524	2754	3229	13278	20.74%	36.25%
2008	9832	3308	3354	13140	25.78%	40.40%

Tonnage Collected



Recycling percentages indicate items recycled. Diverted Waste percentages include recycled items and yard waste diverted from the landfill.

Percent Recycled & Diverted



Fleet Maintenance

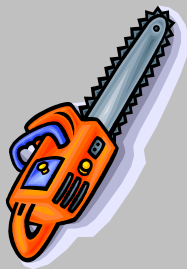
The Fleet Maintenance Department's mission statement is to provide safe and reliable equipment with minimal imposition on the user department while maintaining the lowest possible cost. Fleet provides maintenance and fuel support to Mifflin and Jefferson Townships on a contractual basis. The Superintendent also assists in purchasing equipment and vehicles for the City and Townships. The Department is made up of one(1) Superintendent, four(4) Mechanics, and one(1) Parts person.

ITEM	GAHANNA	MIFFLIN	JEFFERSON	TOTAL
Aerial Truck	1			1
Mid Size Car	11	1		12
Full Size Car	28	1	1	30
Utility Truck	2	5	3	10
Full Size Pick-up	22	3	3	28
Mini Pick-up	7			7
Mini Van	1	3		4
Full Size van	3	3		6
1 Ton Dump Truck	11	3		14
2 1/2 Ton Dump Truck	6	1	4	11
Sewer Truck	1			1
Camera Truck	1			1
Golf A.P.V.	7			7
Utility Van 1 Ton	4			4
Hyd. Brooms	5		1	6
Rollers	1		1	2
Backhoe	1	1	1	3
Snowplows	21	4	5	30
Leaf Vac	2		1	3
Painters	5			5
Scrapers	1			1
Trailers	18	5	9	32
Grader	1			1
Tractor	4	1	3	8
Riding Mower	12	6	3	21
Push Mower	6	4	5	15
Greens / Tee Mower	4			4
Rotary Mower	1		2	3
Motorcycle	2			2
Rotovator	4		1	5
Soil Pulverizer	1			1



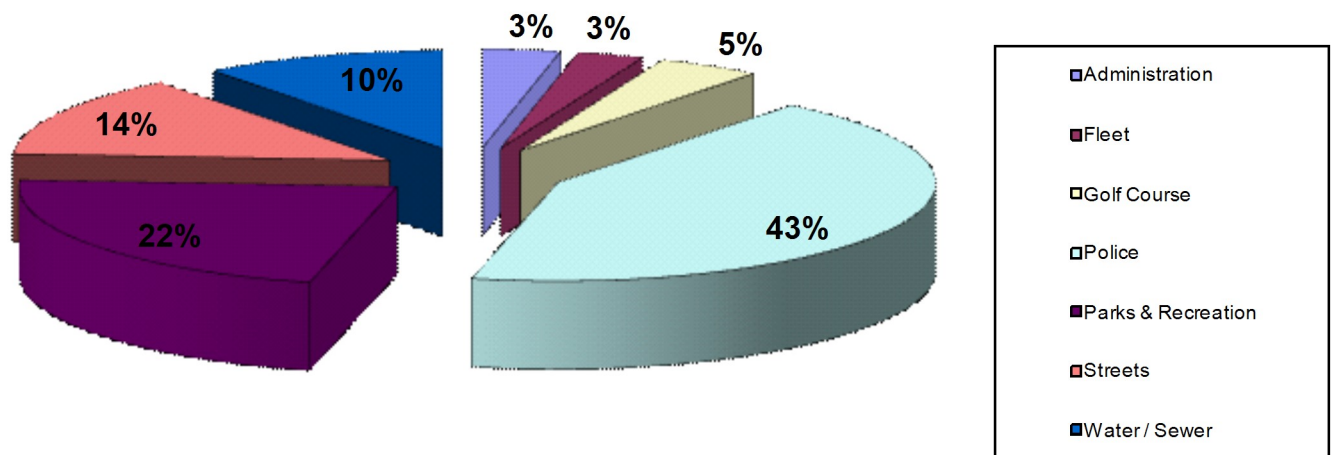
Fleet Inventory (cont'd)

ITEM	GAHANNA	MIFFLIN	JEFFERSON	TOTAL
Truck MTD Brine Tanks	6		1	7
Stationary Brine Tank	1			1
Flail Mower	2	1	2	5
Front End Loader	6			6
Sewer Ext. Machine	1			1
Forks	2			2
Concrete Mixer	1		1	2
Asphalt Maintainer			2	2
Generator	18	19	8	45
Edger	2			2
Water Pump	15	6	5	26
Trencher	1			1
Chipper	2	1	1	4
Medic / Squad		6	2	8
Grass Truck			1	1
Engine / Pumper		6	1	7
Ladder		1	1	2
Jaws of Life		1		1
Step van	4	1		5
Hedge Trimmer	1	3	4	8
Sod Cutter	1			1
Farm Disc			1	1
Aerator	3			3
Sprayer	5			5
Spreader	11	1	6	18
Seeder	3			3
Chain Saw	14	8	10	32
Air Compressor	4		1	5
Blower	24	12	4	40
Auger	7		3	10
Tamper	4	1	1	6
Concrete Saw	3	4	3	10
Weed Whip	23	10	5	38
Rock Rake	1			1
Hoists / Jacks / Lifts	9			9
Pressure Washer	4	1	1	6
Grader Blade	1		2	3
Heater	1			1
Speed Sign	4			4
Outboard Motor	1	1		2
Boat	1	1		2
TOTAL	380	125	109	614

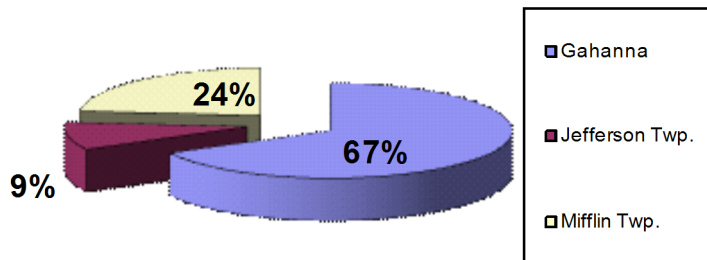


Department	Fuel	Parts	Labor	Sublet	Total	Labor Total
Administration	\$5,248	\$2,223	\$2,971	\$12,563	\$23,005	1%
Fleet	\$3,747	\$6,801	\$4,794	\$4,476	\$19,818	2%
Golf Course	\$8,297	\$4,783	\$10,480	\$7,487	\$31,047	4%
Police	\$121,539	\$36,096	\$93,417	\$49,107	\$300,159	31%
Parks & Recreation	\$51,687	\$33,763	\$45,635	\$24,651	\$155,736	16%
Streets	\$30,889	\$20,642	\$33,517	\$9,388	\$94,436	11%
Water / Sewer	\$29,682	\$18,956	\$17,997	\$5,824	\$72,459	6%
Gahanna Totals:	\$251,089	\$123,264	\$208,811	\$113,496	\$696,660	71%
Jefferson Twp.	\$35,517	\$23,757	\$27,122	\$11,096	\$97,492	9%
Mifflin Twp.	\$85,961	\$54,569	\$62,621	\$40,738	\$243,889	20%
GRAND TOTAL	\$372,567	\$201,590	\$298,554	\$165,330	\$1,038,041	100%

GAHANNA LABOR REPAIR PERCENTAGES BY DEPARTMENT

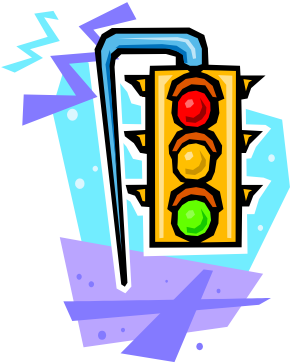


LABOR REPAIR PERCENTAGES BY MUNICIPALITY



Streets and Sanitation

The Department of Streets and Sanitation is primarily responsible for the improvement and maintenance of streets, roads, and public thoroughfares, with an oversight role for refuse pick-up, street cleaning, and miscellaneous clean-up and dead animal disposal. Staff consists of one superintendent, one foreman, six equipment operators, and seasonal employees as needed.



The department maintains 136 center lane line miles of streets and is responsible for pothole repairs, crack sealing, berm repair and street signs. In conjunction with Jess Howard Electric, the department installs, repairs and replaces street lights and traffic control signals. The Streets and Sanitation Department also paints street edge and lane lines, stop bars, arrows and crosswalks, and is responsible for curbside leaf pick-up and snow and ice removal.

Many facets of the City are directly enhanced by the work of the street crew. The department is responsible for the placement of street light banners, flags, and holiday decorations. In addition, it is responsible for placement of barrels and barricades for special events such as the Herb Festival, 4th of July Parade, the Historical Society Annual Flea Market, and the Holiday Lights Parade.

In 2008, the Service Department assisted the City Engineer in completing street repairs including reconstruction of Dunbarton Rd. and asphalt overlay of Bow Dr.



Streets and Sanitation

Wheelchair Ramps Installed (70 Total)

Antler Ct.	2
Black Gold Pl.	2
Carpenter Rd.	5
Dark Star Ave.	8
Dunbarton Rd.	4
Headley Pl.	2
Highbury Crescent	18
Lindenhaven Rd.	4
Mistletoe St.	1
Riva Ridge Blvd.	12
Schyler Way	6
Shady Spring Dr.	6

Projects Completed *by* Private Contractors

- ▶ **Sidewalk Repair** - 458 sq. ft.
Buckeye Cement—\$2,750
- ▶ **Curb & Gutter Repairs** - 187 lf.
Buckeye Cement - \$5,600
- ▶ **Roadway Painting & Striping** - 28
miles Griffen - \$23,881
- ▶ **Berm & Asphalt Work** - 78.49 tons
Decker Construction - \$20,000
- ▶ **Traffic Light Repairs**
Jess Howard Electric—\$35,000
- ▶ **Guardrail Installation & Repairs** -
275 lf. M.P. Dory—\$6,300
- ▶ **Landscape Maintenance & Irrigation**
Ameriscape—\$57,458

Slurry Seal *American Pavements, Inc.*

Adamson Dr.

(from Skinner Ave. to Shillingwood Dr. to Bertram Dr.)

Audra Ct.

(from Parkedge Dr. to the end of the Court.)

Beaverbrook Ct.

(from Beaverbrook Dr. to the end of the Court)

Beaverbrook Dr.

(from Barden Ct. to Helmbright Dr.)

Caroway Blvd.

(from Cloverly Dr. to Farm Creek Dr.)

Codet Rd.

(from Lincolnshire Rd. to Penny Ln.)

Dunbarton Rd.

(from 100 ft. east of Albion Way to 100 ft. east of Landsdown Ave.)

Frances Ct.

(from Laurel Ridge Dr. to the end of the Court)

Fravel Alley

(from the end of the Court to south High St.)

Hanbury Ct.

(from Haybrook Dr. to the end of the Court)

Jennie Dr.

(from Heil Dr. to Andalus Dr.)

Lincolnshire Rd.

(from McCutcheon Rd. to Empire Dr.)

Littlebury Way

(from Empire Dr. to Regents Rd.)

Muskingum Ct.

(from Muskingum Dr. to the end of the Court)

Muskingum Rd.

(from Bowling Green Pl. to Citadel St.)

Schillingwood Dr.

(from 150 ft. east of Caswell Dr. to Skinner Ave./Adamson Dr.)

Shull Ave.

(from Carpenter Rd. to Heil Dr.)

Skinner Ave.

(from Adamson Dr. to Howland Dr.)

Venetian Way

(from Riva Ridge Blvd. to Venetian Ct.)

Vivian Ct.

(from Laurel Ridge Dr. to the end of the Court)

Witham Ct.

(from Waring Way to the end of the Court)

Wittenberg St.

(from Hermitage Rd. to Dunbarton Rd.)

Streets and Sanitation

Asphalt Overlay Kokosing Construction Co., Inc.

Bow Dr. (from Flint Ridge Dr. to Iroquois Park Pl.)

Carpenter Rd. (from Shepard St. to Shull Ave.)

Carpenter Rd. (from 200 ft. west of Hamilton Rd. to 1200 ft. east of Shull Ave.)

Cliffview Dr. (from Rocky Fork Dr. N to Rocky Fork Dr. S/Faye Dr.)

Dark Star Ave. (from E Johnstown Rd./Beecher Rd. to Arcaro Dr.)

Fravel Alley (from S High St. to Stone Alley)

Hedley Pl. (from Ainsworth Ave. to the end of the Court)

Lindenhaven Rd. (from Lindenhaven Ct. to Forestwood Dr.)

Lodge Alley (from Mill St. to N High St.)

Marinell Ln. (from W Johnstown Rd. to the end of Court)

N Hamilton Rd. (from Old Mill Dr. to Thorburn Pl.)

N Hamilton Rd. (from 200 ft. South of Carpenter Rd to 600 ft. south of Carpenter Rd.)

Pizzurro Park Dr. (from S Hamilton Rd to the end of the Court)

Riva Ridge Blvd. (from Dark Star Ave. to 450 ft. north of Lang Dr.)

Schyler Way (from Schyler Ct. to Beaverbrook Dr.)

Shady Spring Dr. (from Helmbright Dr. to Beaverbrook Dr.)

Stone Alley (from Clark St. to Fravel Alley)

Wilson Alley (from Carpenter Rd. to Walnut St.)

US 62 Westbound (from Olde Ridenour Rd. to 1200 ft. West of Stygler Rd.)



Construction Seal Pavement Technology, Inc.

Broken Arrow Dr. (from Cliffview Dr. to 200 ft. north of Rocky Fork Dr. S)

Caro Ln. (from Caroway Blvd./Caro Pl. to the end of the Court)

Eastchester Dr. (from 150 ft. south of Eastchester Ct. to the end of the Court)

Faye Dr. (from Flint Ridge Dr. to Sierra Dr.)

Karney Pl. (from Ronson Ave. to the end of the Court)

Kinder Pl. (from Helmbright Dr. to the end of the Court)

Millside Dr. (from Cherry Bottom Rd. to 50 ft. south of Meadowside Ct.)

Picadilly Ct. (from Uxbridge Ave. to the end of the Court)

Quitman Dr. E (from Quitman Dr. W to Forestwood Dr. (east))

Quitman Dr. W (from Forestwood Dr. (west) to Quitman Dr. E)

Sierra Dr. (from Faye Dr. to Gary Lee Dr.)

Walbridge Dr. (from Ashford Glen Dr. to Caroway)

Streets and Sanitation

Crack Seal

American Pavements, Inc.

Anthony Ct. (from Larry Lane to the end of the Court)
Caroway Blvd. (from Dellfield Way/Dellfield Lane to Caswell Dr.)
Cloverly Dr. (from Caroway Blvd. west to Caroway Blvd. east)
Deffenbaugh Ct. (from Eastgate Pkwy. to Eastgate Pkwy to the end of the Court)
Emory St. (from Skinner Ave. to Howland Dr.)
Fareharm Dr. (from Havant Dr. to Ringwood Ct.)
Fenchurch Way (from Knights Ave. to Palace Lane)
Gamewood Dr. (from Stygler Rd. North/McCutcheon Rd. to Foxwood Dr.)
Garston Ct. (from Midhurst Rd. to the end of the Court)
Helmbright Dr. (from Havens Corners Rd. to Thayer Dr.)
Higley Ct. (from Howland Dr. to the end of the Court)
Hurley Ct. (from Adamson Dr. to the end of the Court)
Jahn Dr. (from Granville St. to Gary Lee Dr.)
Kenilworth Ct. (from Amesbury Dr. to Lincolnshire Rd.)
Lindenhaven Ct. (from Lindenhaven Rd. to the end of the Court)
Marquis Ct. (from Imperial Dr. to Stygler Rd. N)
Maybank Ct. (from Highmeadow Dr. to the end of the Court)
Midhurst Rd. (from Greencroft Rd. to Greenbank Rd.)
Old Forest Ct. (from Woodmark Run the end of the Court)
Palace Ln. (from Lincolnshire Rd. to Empire Dr.)
Quaker Ridge Ct. (from Woodmark Run/Waybaugh Dr. to the end of the Court)
Rita Ct. (from Lyncroft Dr. to the end of the Court)
Saulsbury Ct. (from Irvington Pl. to the end of the Court)
Thorburn Pl. (from N Hamilton Rd. to the end of the Court)
Totten Dr. (from Havant Dr. to Paden Dr.)
Trifecta Ct. (from Helmbright Dr. to the end of the Court)
Waring Way (from Woodbay Dr./Waybaugh Dr. to Woodmark Run)
Windrow Ct. (from Midhurst Rd. to the end of the Court)



Other Projects

Kokosing Construction Co., Inc.

**Dunbarton Rd.
Reconstruction**

**Flintwood Dr./Baywood Pl.
Intersection
Reconstruction**

**Full Depth Pavement
Repair
(Mill St., Olde Ridenour Rd.)**

**Woodmark Run at
Waring Way
Asphalt Repair**

Streets and Sanitation



Traffic LED Bulbs Replaced

- 3 - Red LED Bulbs
- 9 - Green LED Bulbs
- 5 - Yellow LED Bulbs
- 22 - Pedestrian Crosswalk Bulbs
- 2 - 20 mph School Flashing Bulbs

New & Replacement Signs and Posts for 2008

- U-Channel Posts - 6' - 24
- U-Channel Posts - 10' - 53
- U-Channel Posts - 14' - 25
- No U-Turns - 2
- Stop Signs - 20
- Yield Signs - 2
- 3-Way Stop Signs - 3
- Keep Right - 1
- No Thru Trucks - 3
- Stop to Actuate Signal - 1
- Enter Corp. - 2
- Leaving Corp. - 2
- No Parking - 59
- 10 MPH - 1
- 25 MPH - 19
- 35 MPH - 3
- We Love Our Children - 17
- No Outlet - 1
- School Zone - 3
- Underground Parking - 6
- One Way - 4
- Do Not Enter - 2
- US 62 - 2
- Lane Directional - 2



Dead Animal Pick Up

189 Small Animals
29 Deer
(taken to Franklin County Landfill)

Streets and Sanitation



SNOW & ICE REMOVAL LABOR FEES

	Hours	Cost in Dollars
Overtime	899.28	\$32,211.50
Double Time	887.45	\$39,480.20
TOTAL Overtime Hours	1,786.73	\$71,691.70

SALT COST

Salt Purchased in Tons	Price Per Ton	Cost in Dollars
1,647.14	(Dumped) \$45.52	\$74,977.80
2,436.73	(Piled) \$48.02	\$117,011.77
4,083.87		\$191,989.57

SALT CONSUMPTION

Salt Used (Tons)	Municipality	Cost	
408	Jefferson Twp.	\$20,408.16*	
94	Mifflin Twp.	\$4,701.88*	
3,581.87	Gahanna	\$166,879.53	



* Reimbursed to City; includes a \$2 surcharge per ton

LEAF VACUUMING

Homes Picked Up	Labor Hours	Labor Cost	Equipment Cost	Total Cost
192	730.5	\$17,243.64	\$17,563.75	\$34,807.39
Payments from Residents-192 homes x \$50				(9,600)
Total Cost to City:				\$25,207.39

PATCHING HOLES & BERMS

Patch Type	Amount (tons)	Cost
Berm Repair/404Hot Patch	78.49	\$20,000.00
Cold Patch w/Fiber	50.82	\$4,276.86
Total Cost to City:		\$24,276.86

Water, Sewer & Storm Water



2008 WATER, SEWER, & STORM WATER DEPARTMENT ANNUAL REPORT

Quantity	Description	Contractor	Cost Ea.	Total
20	Fire Hydrant Replacement & Repair Program	Conie Construction	\$1,225	\$24,500
21	Fire Hydrants & Parts Purchased	Ferguson / Waterworks	\$1,439	\$30,219
534	Fire hydrants painted (2 seasonal employees)	City of Gahanna	\$13	\$6,942
		TOTAL:		\$61,661
Sanitary Sewer Manhole Lids Raised Various Sites				
2	1.5" Manhole Risers Installed	Gahanna W/S Dept.	\$92	\$184
5	4" Manhole Risers Installed	Gahanna W/S Dept.	\$170	\$850
4	6" Manhole Risers Installed	Gahanna W/S Dept.	\$209	\$836
1	12" Manhole Riser Installed	Gahanna W/S Dept.	\$355	\$355
1	18" Manhole Riser Installed	Gahanna W/S Dept.	\$444	\$444
1	36' Manhole Riser (special)	Gahanna W/S Dept.	\$585	\$585
12		TOTAL:		\$3,254
12,300	Vapor Rooting (Various Sanitary Sewer Lines l.f)	Duke's Root Control	\$1.59	\$19,557
1	6" Gate Valve Fairholme & Lincolnshire	Freedom Utilities	\$3,321	\$3,321
15	Water Breaks Repaired (Various Locations), 3-4 Employees, 1 Backhoe & 2 Trucks	Gahanna W/S Dept.	\$1,000	\$15,000
121	TV & Cleaning Sanitary Sewer Lines (Var.L.F.)	Flow Line	\$7	\$848
12	Leak Assessment program (Phase 3)	Underground Utilities	\$1,000	\$20,000
19,336	TV Sanitary Sewer Lines (Var.L.F.)	Gahanna W/S Dept.	\$1	\$19,336
19,336	Cleaning Sanitary Sewer Lines (Var.L.F.)	Gahanna W/S Dept.	\$1	\$19,336
10,000	TV & Cleaning Storm Sewer Lines (Var.L.F.)	Gahanna W/S Dept.	\$1	\$10,000
34	Sanitary Sewer Manhole Rehabs(finish in 08)	Triton Services	\$853	\$29,002
78	Water Curb Box Replacement/Repairs	Gahanna W/S Dept.	\$75	\$5,850
7	Fire Hydrant Replacements(Less materials)	Gahanna W/S Dept.	\$1,200	\$8,400
40	Catch Basin Rebuilds/Repairs	Buckeye Cement	\$1,440	\$57,600
11	Point repairs in sanitary sewer mains(fin. In 09)	Dreier & Maller	\$1,636	\$18,000
1427 LF	Reline sanitary sewer Meadow Green Circle	Kokosing	\$31	\$43,599
1	Water tower inspection/cathodic protection	Corrpro Companies	\$520	\$520

AREAS OF NOTE

1	Water Turn Offs, Collections	Gahanna Employee	Throughout Year
1	Meter Reader	Gahanna Employee	Throughout Year
1	Service Calls & Grease Trap Program	Gahanna Employee	Throughout Year
1	O.U.P.S. Markings, Valve Exercising Program	Gahanna Employee	Throughout Year
5	Maintain Sanitary Sewer Lift Stations	Gahanna Employee	Throughout Year
6	Maintain P.R.V. Pits	Gahanna Employee	Throughout Year
2	Maintain Water Booster Stations	Gahanna Employee	Throughout Year
1	Maintain 1,000,000,000 Gallon Water Tower	Gahanna Employee	Throughout Year
1,725	Install, Flush & Repair Fire Hydrants	Gahanna Employee	Throughout Year
4,046	Maintain, Clean & Repair Storm Catch Basins	Gahanna Employee	Throughout Year
36	Maintain & Mow Detention & Retention Ponds	Gahanna Employee	Throughout Year
18	Maintain Bridges	Gahanna Employee	Throughout Year

ADMINISTRATION

Terry Emery, Director
 Dottie Franey, Deputy Director
 Jeff Feltz, Water Resources Engineer
 Jean Bishop, Administrative Assistant
 Gina Sheppard, Secretary
 Connie McClish, Receptionist
 Linda James, Administrative Aide (part-time)
 Everett Speeks, Facilities Maintenance Coordinator

ENGINEERING

Karl Wetherholt, City Engineer
 Michael Andrako, Assistant City Engineer
 Sharon Scholl, Engineering Contract Services
 Jill Webb, Prevailing Wage Coordinator

FLEET MAINTENANCE

Rick Creps, Superintendent
 Duane Larason, Automotive Mechanic Foreman
 Mike Martin, Automotive Mechanic
 Ralph Swartz, Automotive Mechanic
 Richard Darst, Automotive Mechanic
 Jack Hibbler, Mifflin Township Mechanic
 Brent Auker, Fleet Team Member

STREETS AND SANITATION

Russ Sims, Superintendent
 Kevin Mumper, Streets Foreman
 Brian Mulbarger, Equipment Operator
 Jeff Tedrick, Equipment Operator
 John Robinson, Equipment Operator
 Craig Kerns, Equipment Operator
 Jim Fravel, Equipment Operator
 Andy Flautt, Equipment Operator

WATER, SEWER & STORM WATER

Russ Sims, Superintendent
 Cheryl Gawel, Account Clerk
 Brenda Wilson, Account Clerk
 Donna Harper, Account Clerk
 Bryan Rhoads, Utility Foreman
 Rick Swartz, Water & Sewer Technician
 David Long, Equipment Operator
 Joe Blankenship, Water & Sewer Technician
 Jim Mason, Water & Sewer Technician
 Kevin Koehler, Equipment Operator
 Robert Alexander, Equipment Operator
 Damien Palombaro, Equipment Operator
 Matt Jones, Water & Sewer Technician
 Jeremy Kemp, Storm Water Coordinator
 David Crawford, Seasonal Water & Sewer Technician

***Streets & Utilities Department******Service Department
Mission Statement***

“To continually strive to improve upon service to residents through open, honest communication, top-notch infrastructure maintenance, and the refusal to allow the department to settle into complacency.”

***Fleet Maintenance Department***